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By: Jan David Salvador Date: 07/04/24
UTSA

COMMENTS ON THE ANNUAL GAD ACCOMPLISHMENT REPORT
FY 2023

Organization: National Privacy Commission		Organization Category: National Government, Attached Agency	
Organization Hierarchy: Department of Information and Communications Technology, National Privacy Commission			
Total Budget/GAA of Organization:	220,179,000.00		
Actual GAD Expenditure	8,950,185.09	Original Budget	21,396,038.00
		% Utilization of Budget	41.83
Actual GAA Expenditure	8,950,185.09	Original GAA Allocation	21,396,038.00
		% Utilization of Original	41.83
% of GAD Expenditure:	4.06%		

GENERAL
COMMENTS

Philippine
Commission on
Women

March 22, 2024

Thank you for submitting your FY 2023 GAD Accomplishment Report (GAD AR). Please find below our comments for your enhancement, as follows:

a) For Rows 10 - 12 and 15 under Attributed Programs, kindly adopt our total validated scores.

b) For Rows 13-14 under Attributed Programs, the attached documents were insufficient for you to have a minimum score of 4 in order to attribute some of the project's expenditures. Please attach other supporting documents (MOVs) that may increase your score. Kindly see our specific comments for our review and recommendation.

For your guidance and reference, please visit this link: https://drive.google.com/file/d/16keTRxXls0i97lgmPVyVaLp5iJkRhMJ8/view?usp=share_link

c) Kindly see and adopt our specific comments.

Kindly incorporate the requested changes in the GAD AR and send the enhanced document to PCW which will be the basis for determining our final observations and remarks for the second or final pass review.

Kindly return the enhanced document on or before April 29, 2024. Thank you.

You may contact your reviewer, Jan David Salvador, for clarifications and technical assistance in revising your document at jdssalvador@pcw.gov.ph.

The Philippine Commission on Women (PCW) notes your revised GAD AR.

In the implementation of your current and succeeding GAD plans/ARs, please note the following:

a. There is a need to clarify what we are achieving in the issuance of advisory opinions on gender-related inquiries (Row 2). The proponent is attempting to address queries on data privacy concerns regarding the collection of sensitive personal information, particularly sex and gender, and other related issues. It is crucial to note that this is the mandate of the agency itself, but since it was emphasized that this will be for gender-related inquiries, we accepted it as direct GAD PAPs.

However, our expectations are that advisory opinions will be issued specifically for gender-related inquiries/concerns and not just on the regular mandates of the agency, which include data privacy, data sharing, access to documents, and others. Notably, none of these advisories mentioned any gender perspectives or gender considerations.

We would like to see any report that could provide discussions on the gender-related inquiries being addressed and the advisory opinions on gender-related inquiries issued.

For your next Gender and Development (GAD) plan, we suggest that the proponent revisit the gender issue and the interventions to ensure that gender perspectives are integrated into the advisory opinions and that the agency's gender-related inquiries are adequately addressed.

b. For Gender and Development (GAD) Attributed Programs, we are checking your implementation process and procedures, including the monitoring and evaluation (M&E) framework, M&E plan, the presence and utilization of the GAD database, Sex-Disaggregated Data (SDD), and reports. We are also examining the achievement of GAD outcomes, the mitigation of gender issues, and the participatory nature of the M&E process.

Specifically, we are seeking information on:

1. Implementation Process and Procedures: The steps taken to ensure the effective implementation of GAD programs, including the roles and responsibilities of stakeholders, timelines, and budget allocation.
2. M&E Framework: The framework used to monitor and evaluate the GAD programs, including the indicators, targets, and data collection methods.
3. M&E Plan: The detailed plan outlining the M&E activities, including data collection, analysis, and reporting.
4. GAD Database/SDD/Reports: The utilization and presence of the GAD database, SDD, and reports, including the frequency and quality of data collection and analysis.
5. Achievement of GAD Outcomes: The progress made towards achieving the GAD outcomes, including the impact on gender equality and the empowerment of marginalized groups.
6. Mitigating Gender Issues: The strategies and interventions implemented to address gender-related issues and ensure that the programs are gender-sensitive and inclusive.
7. Participatory M&E: The level of participation of stakeholders, including beneficiaries, in the M&E process, including data collection, analysis, and reporting.

The proponent should consider these elements in order to increase the scores in the Attributed Programs and the gender-responsiveness of the programs, which is the goal of the HGDG Assessment Tool.

As final instructions, please print this GAD AR together with PCW's final observations and remarks and submit the signed copies for reference to your resident COA Auditor. For its submission to PCW, kindly send the signed electronic copy of the FY 2023 GAD AR to pdpmemonitoring@pcw.gov.ph copy furnished the dd_operations@pcw.gov.ph

In downloading your 2023 GAD AR, kindly follow these steps:

- a. Click the "My GAD Profiles" menu;
- b. Select "List of GAD Plans and GAD ARs";
- c. Click the View icon under the Actions column;
- d. Click the Comment Reports icon on the upper left side portion of the window to view the reviewed GAD AR with PCW's comments, remarks, or observations; and
- e. Finally, click the PDF icon to generate the report.

Again, thank you.

June 10, 2024

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
CLIENT-FOCUSED ACTIVITIES										
1	Limited exposure to learning and continuing education to keep abreast of gender-related laws, policies, and practices, and other GAD plans, programs, projects, and activities.	Need to maximize available platforms to update the general public and NPC's gender mainstreaming initiatives	Increased awareness and knowledge of NPC internal and external clients and website visitors on gender-related laws, policies, and practices, and other GAD-related initiatives.	Development of GAD information materials to maintain and update NPC Physical GAD Corner and GAD Section in the website	GAD corner and website section updated and maintained.	<p>Number of GAD-related information materials updated, posted, and displayed - Five (5) GAD-related information materials updated, posted, and displayed</p> <p>Number of personnel who handled the development and updating of GAD-related contents, information, graphic designs, and other resource materials for display and posting to GAD corner and GAD Section (website) - At least five (5) personnel handled the development and updating of GAD-related contents, information, graphic designs, and other resource materials for display and posting to GAD corner and GAD Section (website)</p>	<p>(a) 1 GAD Corner page on the NPC website was enhanced. (b) 12 December 2023 GAD Corner was relaunched, with 15 materials developed/updated. (c) 1 NPC Physical GAD Corner was updated. (d) 28 November 2023, the ribbon-cutting for the Orange Exhibit transpired with 13 materials updated such as the NPC GAD Orange Exhibit tarpaulins, paintings of the NPC officials and personnel in support of Women Empowerment and Ending Violence Against Women and Children (VAWC), and the End VAWC tarpaulin were displayed at the NPC Physical GAD Corner.</p> <p>(e) 20 personnel collaborated to refurbish the GAD corner, comprising of staff from the Office of the Privacy Commissioner (OPC), NPC Gender and Development Focal Point System-Technical Working Group (GAD FPS-TWG), the Public Information Assistance Division (PIAD), and the Legal Division (LD) This included the development and updating of GAD-related content, graphic designs, and resource materials, not only in physical areas but also on the GAD page.</p>	<p>MOOE 10,000.00</p> <p>PS attribution 75,000.00</p>	<p>2,980.00</p> <p>397,798.86</p>	

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2	Need to address the queries received by NPC from agencies and organizations both in the government and private sector re: data privacy concerns on collection of sensitive personal information particularly sex and gender and other related issues.	Stakeholders lack awareness on the general data privacy principles of transparency, legitimate purpose, and proportionality especially the potential risks of collecting and processing sensitive information (such as sex and gender)	Increased awareness of concerned stakeholders on the general data privacy principles of transparency, legitimate purpose, and proportionality to ensure collection of sensitive information (such as sex and gender) are not abused.	Development and issuance of advisories and advisory opinions.	Issuance of advisory opinions on gender-related inquiries.	Percentage of gender-related inquiries acted upon. - 100% of gender-related inquiries acted upon.	100% gender perspectives were considered in the development of NPC issuances, including 1 Advisory and 27 Advisory Opinions. These efforts aim to raise public awareness, especially among stakeholders, on key data privacy principles such as transparency, legitimate purpose, and proportionality. This, in turn, prevents the misuse of sensitive information, such as sex and gender, particularly among vulnerable sectors such as the LGBTQIA community, youth, and senior citizens. Some of the referenced Advisory Opinions include: (a) NPC Advisory Opinion No. 2023-022 Re: Media Access to Police Blotters (b) NPC Advisory Opinion No. 2023-004 Re: Disclosure of Subscriber Data Pursuant to Revenue Regulation No. 09-2022 (c) NPC Advisory Opinion No. 2023-005 Re: Barangay Inventory of Vaccinated Population (d) NPC Advisory Opinion No. 2023-005 Re: Barangay Inventory of Vaccinated Population.	PS attribution 105,000.00 MOOE 5,000.00	271,660.00 0.00	No representation expenses incurred.
COMMENTS:										
Column 7: Jan David S. Salvador	[Mar 22 2024 11:27:17 AM]: There's a need to clarify how gender perspectives were incorporated into the issuances (as attached). As per checking, there was no mention of any gender perspectives or considerations in the advisory and advisory opinions. Also, is there any report on all the gender-related inquiries that were addressed?									
ORGANIZATION-FOCUSED ACTIVITIES										

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3	Carry out roles and responsibilities of the NPC GAD Focal Point System per MCW IRR Sec. 37C and PCW MC 2011-01	NPC GAD Focal Point System needs to ensure planned activities in the Annual GAD Plans and Budget are implemented and properly monitored.	NPC GAD Focal Point System - Executive Members, Technical Working Group and Secretariat, including Committee on Decorum and Investigation (CODI) institutionalized and strengthened.	NPC Gender and Development Program	Conduct of GAD and CODI-related meetings, including Mid-Year and Year-End Townhall meetings, GADFPS-TWG meetings, and GADFPS-TWG Secretariat Meetings with program implementers.	Required percentage of the members of NPC GADFPS, TWG, and Secretariat and other CODI related meetings attended. - 90% - 100% of the members of NPC GADFPS, TWG, and Secretariat and other CODI related meetings attended.	90% of NPC GAD FPS members, along with its TWG and the CODI, attended various committee meetings. Additionally, they participated in town hall meetings such as the Mid-Year and Year-end meetings, which were also attended by NPC officials and employees.	PS attribution 175,000.00 MOOE 110,000.00	197,057.58 29,958.00	
4	Carry out roles and responsibilities of the NPC GAD Focal Point System per MCW IRR Sec. 37C and PCW MC 2011-01	NPC needs to continuously address the gender issues and needs of its employees and stakeholders.	Increased gender-responsiveness and heightened knowledge on gender mainstreaming in the Commission	NPC Gender and Development Program	Conduct of technical learning sessions on gender	Number of NPC officials and employees attended technical learning sessions on gender: (a) one (1) workshop on development of GAD Framework and Five-Year GAD Agenda (b) one (1) Gender Sensitivity Training, one (1) Gender Fair Language Workshop and other GAD-related capability trainings. - Eighty (80) NPC officials and employees attended technical learning sessions on gender: (a) one (1) workshop on development of GAD Framework and Five-Year GAD Agenda (b) one (1) Gender Sensitivity Training, one (1) Gender Fair Language Workshop and other GAD-related capability trainings.	129 NPC officials and employees attended the Gender-Fair Language workshop on December 6, 2023, conducted by the Legal Division in the subsequent years.	PS attribution 125,000.00 Honorarium 120,000.00 MOOE 220,000.00	56,272.24 4,710.18 7,380.00	Other related trainings will be collaboratively conducted during Operational Planning sessions with GAD Program Implementers.

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5	Compliance with Magna Carta of Women IRR Section 37-A on the formulation of annual GAD Plan and Budget and Low level of knowledge on the conduct of Gender Analysis (GA) and use of GAD tools such as the Gender Mainstreaming Evaluation Framework (GMEF) and Harmonized Guidelines (HGDG) to identify gender issues and further mainstream GAD perspectives in NPC systems and processes	There is a need of NPC GADFPS Executive Members, Technical Working Group and Secretariat, and Program Implementers to enhance their capabilities on gender-based analysis and the use of GAD Assessment Tools in all its programs, projects, and activities (PAPs)	Enhanced knowledge of NPC GADFPS Executive Members, Technical Working Group and Secretariat, and Program Implementers on how to conduct gender analysis using GAD Assessment Tools in identifying gender issues all its programs, projects, and activities (PAPs)	NPC Gender and Development Program	Conduct of FY 2024 GAD Plans and Budget (GPB) and Annual Operational Planning Workshops	Percentage of NPC officials and employees attended the workshops - 75% NPC officials and employees attended the workshops	An average of 80% of NPC officials and employees attended the 2-day workshop on GAD Plans and Budget, as well as the 3-day Annual Operational Planning Workshop, during which GAD was included on the first day only. Additionally, pre- and post-planning sessions were conducted with program implementers.	PS attribution 110,000.00 Honorarium 140,000.00 MOOE 1,400,000.00	162,827.50 33,000.00 18,525.00	

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6	Proclamation No. 227 mandates the observance of National Womens Month (NWM) with the appropriate ceremonies and activities wherein the NPC continuously support the NWM and heighten of the employees awareness on gender equality, women empowerment, and respect for human rights of women	Need to maximize opportunities for networking with other GAD advocates and updating of emerging women's empowerment and gender equality issues, concerns, and commitments	Increased level of gender mainstreaming on gender equality, women empowerment, and respect for human rights and active participation of gender and development policies of the national and international bodies	NPC Gender and Development Program	Participation of NPC employees and GAFPS members to GAD-related activities and webinars organized by PCW, DICT, and other relevant agencies	Number of NPC employees actively participated in GAD-related activities - At least five (5) NPC employees actively participated in GAD-related activities	7 NPC employees or GAD FPS members participated in the GAD-related forums, programs, and training activities conducted by the Philippine Commission on Women (PCW), the University of the Philippines (UP), United Nations Entity for Gender Equality and the Empowerment of Women (UN Women), and International Labour Organization (ILO), as follows: (1) 06 March 2023 - UP's Forum on the Post-Pandemic State of Women's Rights in the Philippines (2) 08 March 2023 - PCW's International Women's Day Celebration: Breaking the Code: Equality for All through Technology and Innovation, and (3) 22 August 2023 - UN Women and ILO's Forum about Capturing the lived realities of VAWM Survivors through Software Systems, Data Governance, Data Standards, and Interoperability.	PS attribution 5,000.00 MOOE 20,000.00	9,312.53 0.00	

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7	Proclamation No. 227 mandates the observance of National Womens Month (NWM) with the appropriate ceremonies and activities wherein the NPC continuously support the NWM and heighten of the employees awareness on gender equality, women empowerment, and respect for human rights of women	There is a need of continuous support in the Observance of the International Women's Month and strengthen gender mainstreaming in the Commission and other local and international conventions on gender equality, women empowerment, respect for human rights, and sustainable development goals.	Increased level of gender mainstreaming on gender equality, women empowerment, and respect for human rights and active participation of gender and development policies of the national and international bodies	NPC Gender and Development Program	Conduct and participate in GAD-related projects and activities that promote gender equality, women's empowerment, and human rights in observance of International/National Women's Month celebrations.	Percentage of NPC officials and employees actively participated in GAD-related activities observance of International/National Women's Month celebrations - 60% of NPC officials and employees actively participated in GAD-related activities observance of International/National Women's Month celebrations	An average of 63% of NPC officials and employees actively participated in GAD-related activities: (a) 07 March 2023 - Seminar on Magna Carta of Women (RA 9710) (b) All Wednesday of March - the NMYC Purple Wednesdays (c) 10 March 2023 - Lecture on Cervical Cancer and Prostate Cancer Awareness (d) 29 March 2023 - the PSST! Juana Talks: Usapang Data Privacy para sa Kababaihan (e) 31 March 2023 - Seminar on Empowering Women against Cybercrime, and (f) 31 March 2023 - the Painting Activity in Support of Women Empowerment.	PS attribution 448,528.00 MOOE 700,000.00	829,777.18 125,638.80	
8	Observance of the 18-Day Campaign to End Violence Against Women and Children (VAWC) pursuant to Republic Act 10398 or an Act Declaring November Twenty-five of Every Year as "National Consciousness Day for the Elimination of Violence Against Women and Children"	NPC employees need to understand the full impact of violence to women and children's lives.	Increased understanding and knowledge on gender equality violence against women and children, including other related laws in the Observance of the 18-Day Campaign to End-VAWC.	NPC Gender and Development Program	Conduct of NPC-organized activities in observance of 18-Day Campaign to End-VAWC.	Percentage of NPC officials and employees participated in NPC-organized activities in observance of 18-Day Campaign to End-VAWC. - 70% NPC officials and employees participated in NPC-organized activities in observance of 18-Day Campaign to End-VAWC.	An average of 70% of NPC officials and employees took part in seminars and workshops during the 18-Day Campaign to End Violence Against Women and Children (VAWC), including the Orange Exhibit launch, Safe Spaces Act (RA 11313) seminar, Gender-Fair Language workshop, and activities supporting the campaign's cause.	PS attribution 448,528.00 MOOE 700,000.00	313,549.86 149,150.36	



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9	Lack of mechanisms to monitor and implement GAD Programs, Activities, and Projects (PAPs)	There is a need for technical support in the documentation of GAD-related activities and formulation of annual GAD Plans and Budget, GAD Accomplishment Report, GAD Mainstreaming in policy advocacy, and programs, projects and activities attributable to GAD Budget.	NPC GADFPS Executive members, Technical Working Group, and Secretariat strengthened and functional.	NPC Gender and Development Program	Hiring of one (1) GAD staff to assist the NPC GADFPS TWG and Secretariat in facilitating GAD-related activities and preparing reportorial requirements.	Number of Contract of Service staff hired - One (1) Contract of Service staff hired	No Contract of Service (COS) employee was hired for CY 2023.	MOOE 234,039.00	0.00	No COS staff was hired.
ATTRIBUTED PROGRAM										
10					DATA PRIVACY ADVOCACY PROGRAM -- HGDG PIMME Total Score of 6.17 or 30.85% of Php 4,447,709.26			MOOE 3,438,250.00 PS Attribution 0.00	1,308,042.00 168,942.00	Out of the Php 4,447,709.26 adjusted budget allocation, Php 4,240,005.91 was obligated based on the FY 2023 Unit Allocation. The (a) GAD-attributed budget based on the PIMME score is 1,308,041.82 while the (b) PS attribution is Php 168,942.23 As such, the actual computation is as follows: (a) GAD-attributed budget based on the PIMME Score > 6.17/20*100 = 30.85% > 4,240,005.91*30.85% = 1,308,041.82 (b) PS attribution > 3,911,605.20*70%*6.17% = Php 168,942.23
COMMENTS:										
Column 8: Jan David S. Salvador	[Mar 22 2024 6:16:21 PM]:	After reviewing and validating your accomplished HGDG PIMME Assessment, your score is only 6.17 or 30.85% For our review and comments: https://docs.google.com/document/d/1aBz9uTejXKng894bBMWl2qSYvp5wqHUI/edit?usp=sharing&oid=110146361851774737884&rtpof=true&sd=true								

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
11					ENHANCED DATA PRIVACY COMPLIANCE AND MONITORING PROGRAM - HGDG PIMME Score of 6.17% or 30.85% of Php 7,818,709.29			PS Attribution 0.00 MOOE 2,149,409.00	689,912.00 1,966,136.00	Out of the Php 7,818,709.29 adjusted budget allocation, Php 6,373,213.01 was obligated based on the FY 2023 Unit Allocation. The (a) GAD-attributed budget based on the PIMME score is 1,966,136.21 while the (b) PS attribution is Php 1,589,441.19 As such, the actual computation is as follows: (a) GAD-attributed budget based on the PIMME Score > 6,16/20*100 = 30.85% > 6,373,213.01*30.85% = 1,966,136.21 (b) PS attribution > 15,973,884.00*70%*6.17 = Php 689,912.05
COMMENTS:										
Column 8: Jan David S. Salvador	[Mar 22 2024 6:16:31 PM]: <i>After reviewing and validating your accomplished HGDG PIMME Assessment, your score is only 6.17 or 30.85%</i> <i>For our review and comments: https://docs.google.com/document/d/1aBz9uTejXKng894bBMWl2qSYvp5wqHUI/edit?usp=sharing&ouid=110146361851774737884&rtpof=true&sd=true</i>									
12					COMPLAINTS HANDLING AND INVESTIGATION PROGRAM -- HGDG Score of 4.84 or 24.2% of Php 4,723,944.34			MOOE 4,223,544.00 PS Attribution 0.00	1,059,093.00 167,286.00	Out of the Php 4,723,944.34 adjusted budget allocation of CID, Php 4,376,416.51 was obligated based on the FY 2023 Unit Allocation. The (a) GAD-attributed budget based on the PIMME score is 1,059,092.80 while the (b) PS attribution is Php 671,782.86. As such, the actual computation is as follows: (a) GAD-attributed budget based on the PIMME Score > 4.84/20*100 = 24.2% > 4,376,416.51*24.2% = 1,059,092.80 (b) PS attribution > 4,937,604.00*70%*4.84 = Php 167,286.02
COMMENTS:										

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Column 8: Jan David S. Salvador	[Mar 22 2024 6:16:41 PM]:	After reviewing and validating your accomplished HGDG PIMME Assessment, your score is only 4.84 or 24.2% For our review and comments: https://docs.google.com/document/d/1aBz9uTejXKng894bBMWl2qSYvp5wqHUI/edit?usp=sharing&ouid=110146361851774737884&rtpof=true&sd=true								
13					ENHANCED PHIL-DPO ACE TRAINING AND CERTIFICATION PROGRAM (Data Privacy Competency Program) -- HGDG PIMME Total Score of 14.76 or 73.80% of Php992,769.60			491,275.00 PS Attribution 0.00	0.00	Out of the Php 992,769.60 adjusted budget allocation of DPCP (formerly PhilDPO), Php 761,300.31 was obligated based on the FY 2023 Unit Allocation. The (a) GAD-attributed budget based on the PIMME score is 561,839.63 while the (b) PS attribution is Php 563,775.07. As such, the actual computation is as follows: (a) GAD-attributed budget based on the PIMME Score > 14.76/20*100 = 73.80% > 761,300.31*73.80% = 561,839.63 (b) PS attribution > 4,992,792.00/60%/14.76 = Php 563,775.07
COMMENTS:										
Column 8: Jan David S. Salvador	[Mar 22 2024 6:16:50 PM]:	Your total validated score is only 3.84. This cannot be attributed to the GAD budget unless you may enhance your program documents. For our review and comments: https://docs.google.com/document/d/1aBz9uTejXKng894bBMWl2qSYvp5wqHUI/edit?usp=sharing&ouid=110146361851774737884&rtpof=true&sd=true								

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14					HUMAN RESOURCE DEVELOPMENT PROGRAM -- HGDG PIMME Total Score of 12.99 or 64.95% of Php5,118,100.80			4,710,211.00 PS Attribution 0.00	0.00 0.00	Out of the Php 5,118,872.80 adjusted budget allocation, Php 4,711,966.52 was obligated based on the FY 2023 Unit Allocation. The (a) GAD-attributed budget based on the PIMME score is 3,060,422.25 while the (b) PS attribution is Php 530,538.88. As such, the actual computation is as follows: (a) GAD-attributed budget based on the PIMME Score > 12.99/20*100 = 64.95% > 4,711,966.52*64.95% = 3,060,422.25 (b) PS attribution > 4,135,020.00/60%/12.99 = Php 530,538.88
COMMENTS:										
Column 8: Jan David S. Salvador	[Mar 22 2024 6:17:01 PM]: Your total validated score is only 2.84. This cannot be attributed to the GAD budget unless you may enhance your program documents. For our review and comments: https://docs.google.com/document/d/1aBz9uTejXKng894bBMWl2qSYvp5wqHUI/edit?usp=sharing&ouid=110146361851774737884&rtpof=true&sd=true									
15					LEGAL SERVICE PROGRAMHGDG PIMME Total Score of 6.17or 30.85% of Php2,758,411.77			MOOE 1,232,254.00 PS Attribution 0.00	794,048.00 187,128.00	Out of the Php 2,758,411.77 adjusted budget allocation, Php 2,573,898.17 was obligated based on the FY 2023 Unit Allocation. The (a) GAD-attributed budget based on the PIMME score is 794,047.59 while the (b) PS attribution is Php 481,408.00. As such, the actual computation is as follows: (a) GAD-attributed budget based on the PIMME Score > 6.17/20*100 = 30.85% > 2,573,898.17*30.85% = 794,047.59 (b) PS attribution > 4,332,672.00*70%*6.17 = Php 187,128.10
COMMENTS:										

	Gender Issue /Gad Mandate (1)	Cause of Gender Issue (2)	GAD Result Statement/GAD Objective (3)	Relevant Organization MFO/PAP or PPA (4)	GAD Activity (5)	Performance Indicators / Targets (6)	Actual Result (Output/Outcomes) (7)	Total Agency Approved Budget (8)	Actual Cost /Expenditure (9)	Remarks (10)
Column 8: Jan David S. Salvador	[Mar 22 2024 6:17:12 PM]:	After reviewing and validating your accomplished HGDG PIMME Assessment, your score is only 6.17 or 30.85% For our review and comments: https://docs.google.com/document/d/1aBz9uTejXKng894bBMWl2qSYvp5wqHUI/edit?usp=sharing&ouid=110146361851774737884&rtpof=true&sd=true								
SUB-TOTAL								21,396,038.00	8,950,185.09	GAA
TOTAL								21,396,038.00	8,950,185.09	

Prepared By:	Approved By:	Date
		
ATTY. RASIELE REBEKAH D.L. RELLOSA-SAGUIGUIT	ATTY. JOHN HENRY D. NAGA	
Chairperson, GAD FPS-TWG	Privacy Commissioner and GAD FPS Chairperson	